

Example Chapter Yearly Budget

		Subtotals	Actuals			subtotals	diff	Actuals	Operating Account	Restricted Account
Beginning Checking Balance									\$5,000.00	
Income:				Expenses:						
Membership Dues				Dues						
				National Dues 30 members @ \$45	\$ 1,350.00					
				District Assm' 30 members @ \$6	\$ 180.00					
Local Chapter Dues 30 members @ \$75		\$ 2,250.00				\$ 1,530.00	\$ (720.00)			
Committees				Committees						
Membership Committee		\$ -		Membership Committee Printing, Postage, Etc		\$200.00	\$200.00	\$ 200.00		
Scholarship Fundraiser	\$ 1,100.00			Scholarship Fundraiser event	\$ 100.00					
Scholarship Sponsors	\$ 1,000.00	\$ 2,100.00		Scholarships 2 @ \$1,000	\$ 2,000.00	\$ 2,100.00	\$ -			
Social Committee				Social Committee						
	Chapter Dinners before meetings									
	20 members x \$5.00 x 8 meetings	\$ 800.00			8 Dinners @ \$100	\$ 800.00	\$ 800.00	\$ -		
Wellness Committee		\$ -		Wellness Committee						
				Cards, Postage Deliver meals, Icons to shut-ins, Etc	\$150.00	\$150.00	\$ 150.00			
Athletic Committee				Athletic Committee						
	Golf Committee	\$ 2,500.00		Golf Committee	\$ 1,200.00	\$ 1,200.00	\$ 1,300.00			
	Basketball Committee	\$ 300.00		District And Local Athletic Events	\$ 100.00	\$ 100.00	\$ 200.00			
	Bicycle Committee									
All Committees		\$ 7,700.00				\$ 4,550.00	\$ (3,150.00)			
Reserved Funds				Donations						
AHEPA HQ Per Capita \$45/per 30x\$45.00		\$ (1,350.00)		Chapter Projects						
D2 Assessment \$6/per 30x\$6.00		\$ (180.00)		Fundraiser 1st Qtr Jul, Aug, Sept	\$ 100.00					
Specific Donations				Fundraiser 2nd Qtr Oct, Nov Dec	\$ 300.00					
Total Reserve Funds		\$ (1,530.00)	\$ -	Fundraiser 3rd Qtr Jan, Feb Mar	\$ 100.00					
				Fundraiser 4th Qtr Apr, May, Jun	\$ 100.00					
Donations				Memorial Donations	\$ 200.00					
Donations	\$ 1,000.00			District Projects						
				(Dogs for Warriors, Etc)	\$ 200.00					
				(St Photios in St Augustine)	\$ 100.00					
				(AHEPA House in Tarpon Springs Restor	\$ 100.00					
Projects				National Projects						
Fundraiser 1st Qtr Jul, Aug, Sept	\$ 500.00			(Cooley's Anemia, Emergencies)	\$ 100.00					
Fundraiser 2nd Qtr Oct, Nov Dec	\$ 1,000.00			AHEPA Day Printing for Flyers, Decorations, others	\$ 100.00					
Fundraiser 3rd Qtr Jan, Feb Mar	\$ 500.00			Ads in Journals in Church bulletins, Convention Ads						
Fundraiser 4th Qtr Apr, May, Jun	\$ 500.00			District Convention ads	\$ 100.00					
				Epiphany Expenses	\$ -					
				Greek Independence Day						
				District Convention Chapter Officers	\$ 600.00					
				National Convention Chapter Officers	\$ 600.00					
				AHEPA membership and year pins	\$ 100.00					
				Donate 10% to the local Church projects	\$ 1,192.00					
		\$ 3,500.00				\$ 3,992.00	\$ (492.00)			
Total income		\$ 11,920.00	\$ -	Total Expense		\$ 10,072.00	\$ 1,848.00	\$ -		
Ending Checking Balance								\$ 6,848.00		